

FIG. 1

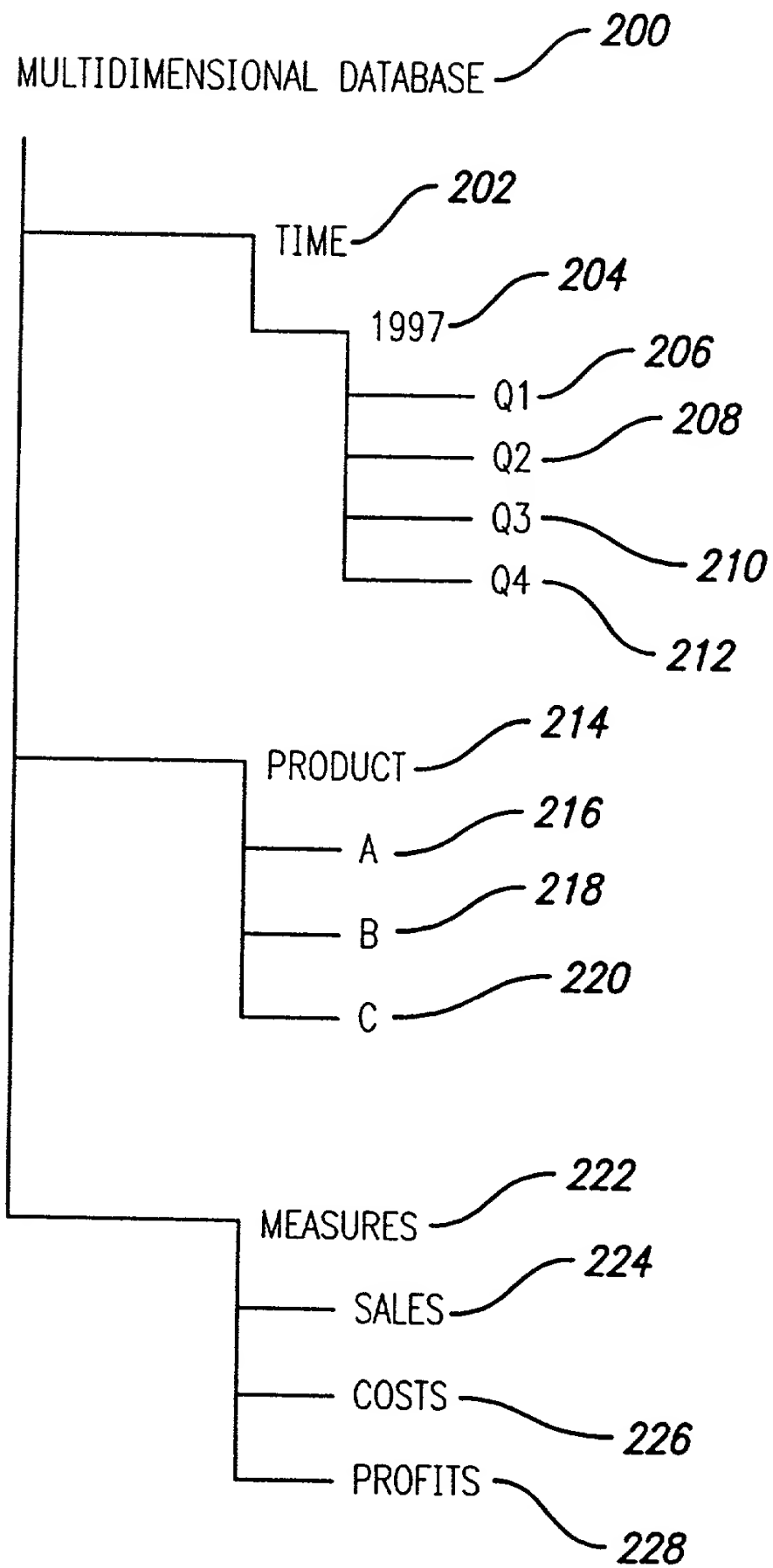


FIG. 2

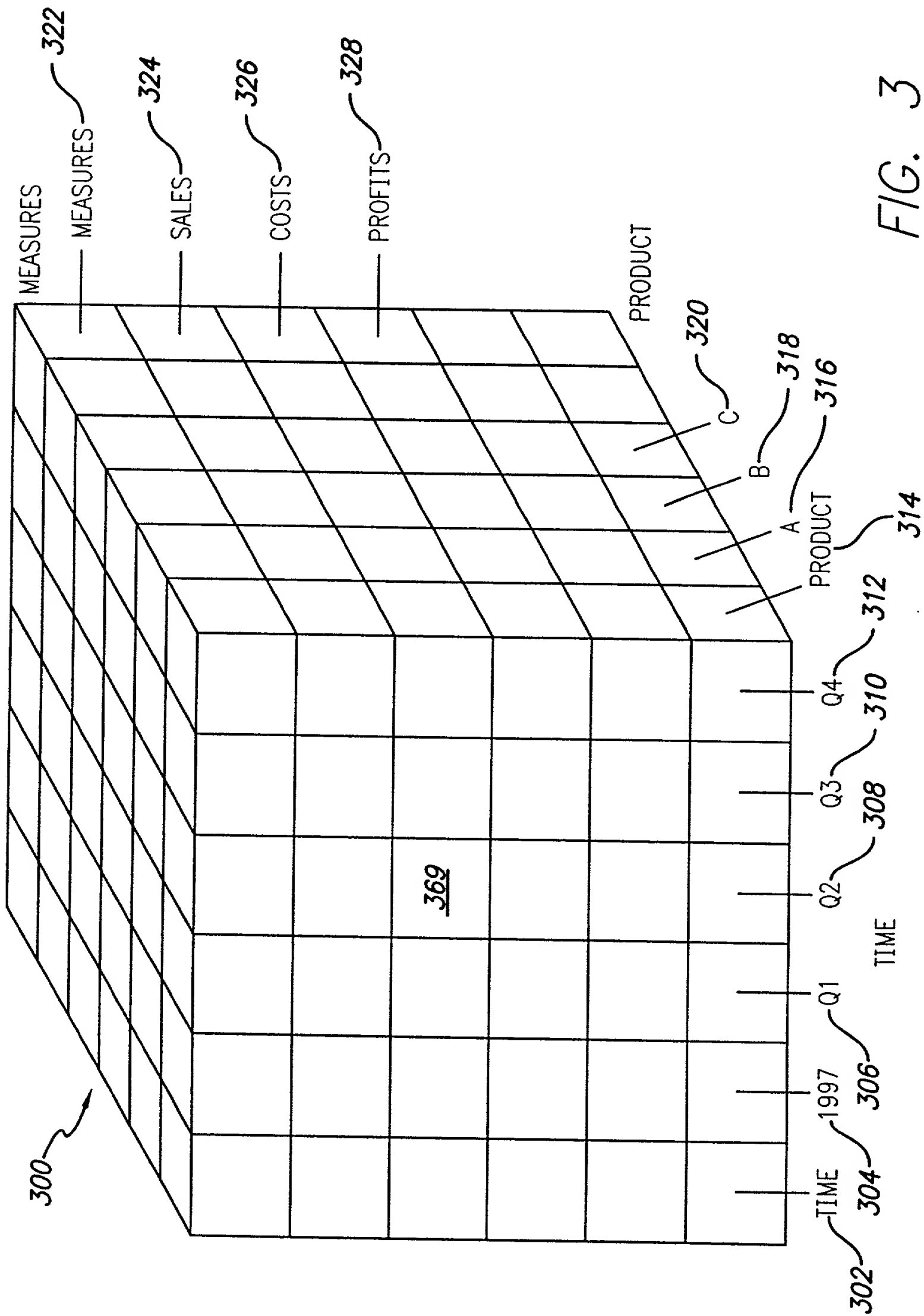
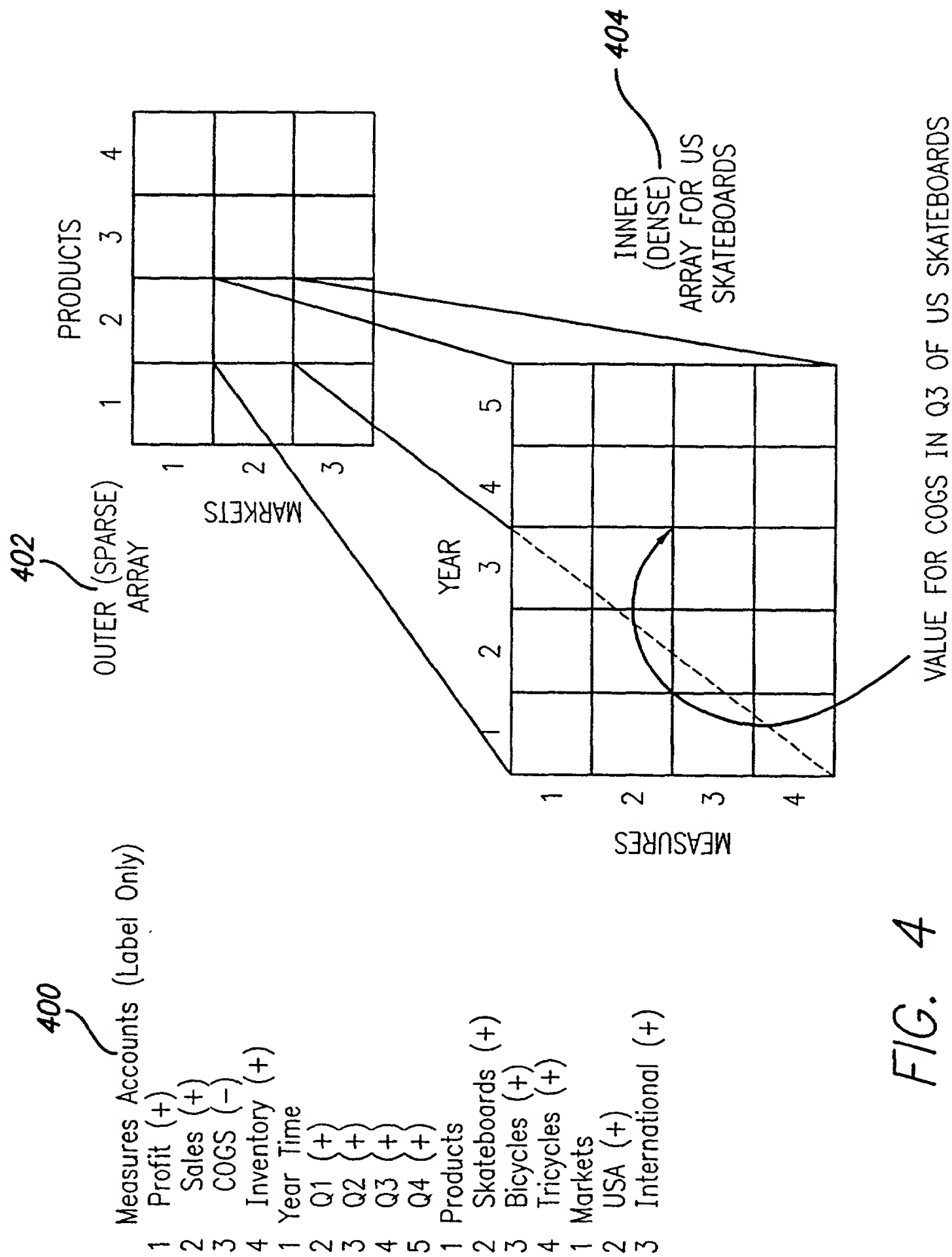


FIG. 3



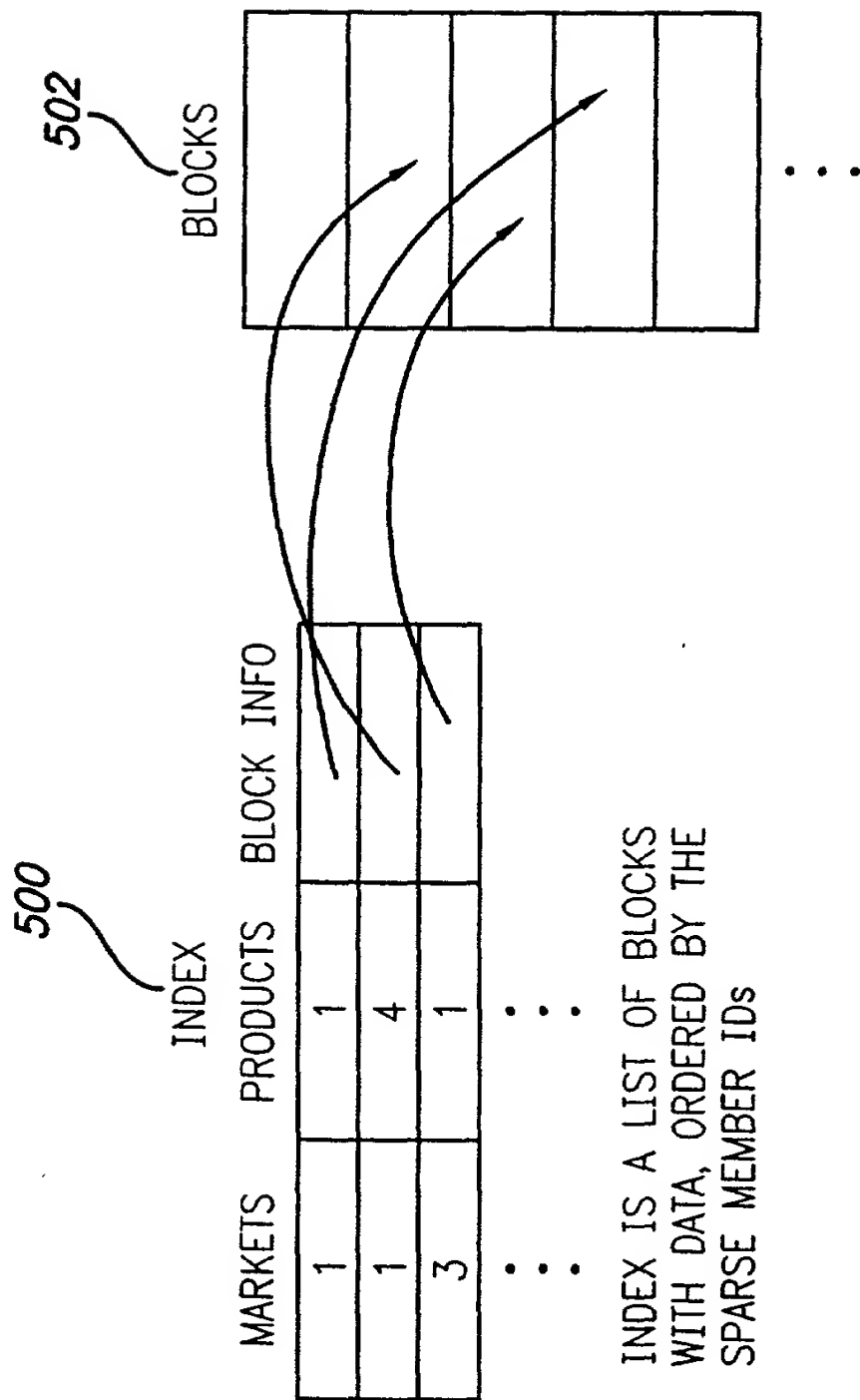


FIG. 5

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600

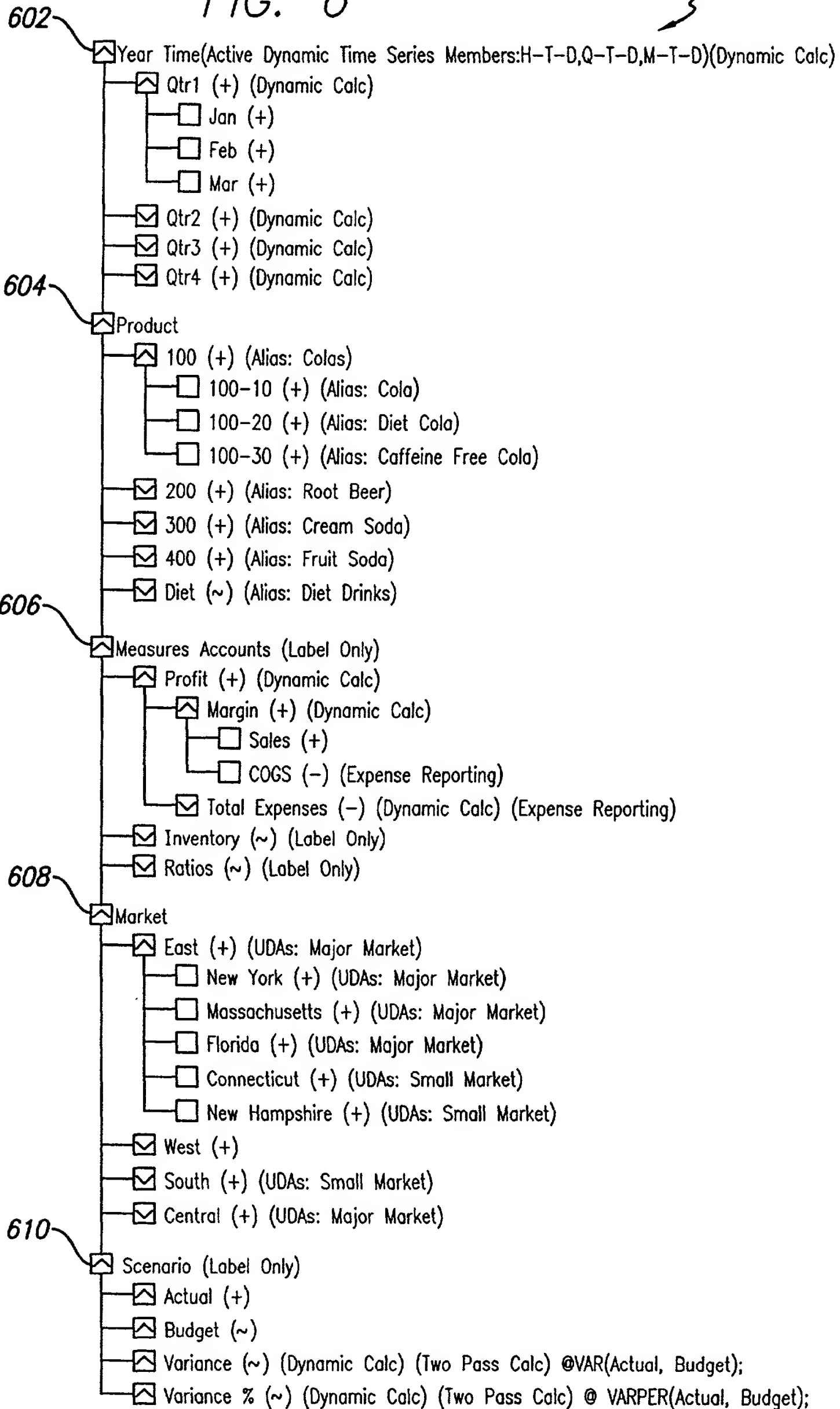


FIG. 7

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700

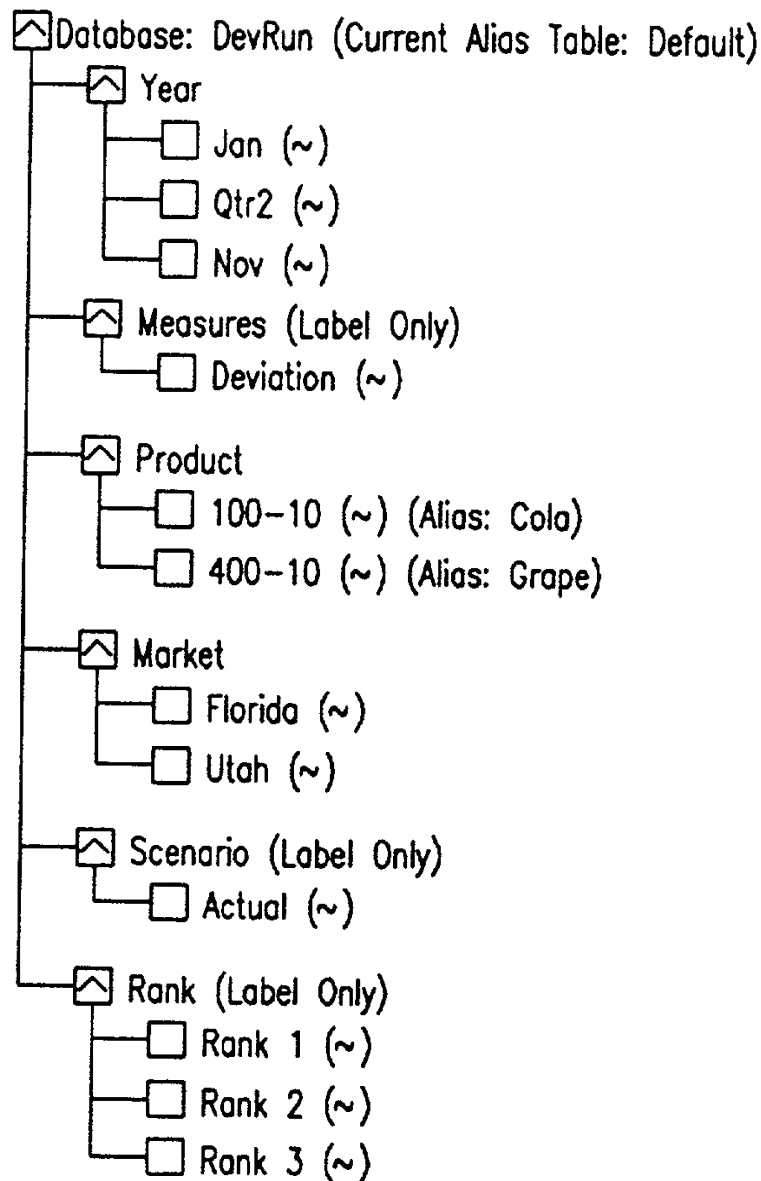


FIG. 8

800

Microsoft Excel - DevRun.xls										
File Edit View Insert Format Tools Data Window Essbase Help										
	A	B	C	D	E	F	G	H	I	J
1				Measures	Scenario					
2				100-10						
3			Florida	Utah	Market	Florida	Utah	Market	Product	
4	Rank	Year		0 -	-	-	-	-	Florida	Utah
5	Rank 1	Jan		0 06 -	-	-	-	-	-	-
6	Rank 2	Qtr2		-	-	-	-	-	-	0 03 -
7	Rank 3	Nov		-	-	-	-	0 02 -	-	-

FIG. 9A

900

910

Microsoft Excel - DevRun.xls										
File Edit View Insert Format Tools Data Window Essbase Help										
	A	B	C	D	E	F	G	H		
1						Measures				902
2	Scenario	Market	Product	Year	Rank	0				903
3	Actual	Florida	100-10	Jan	Rank 1	0 06				904
4	Actual	Utah	Product	Qtr2	Rank 2	0 03				
5	Actual	Market	400-10	Nov	Rank 3	0 02				

FIG. 9B

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900

File Edit View Insert Format Tools Data Window Essbase Help

	A	B	C	D	E	F	G	H
1						Measures		
2	Scenario	Market	Product	Year	Rank	0		
3	Actual	Florida	100-10	Jan	Rank 1	0 06		
4	Actual	Utah	Product	Qtr2	Rank 2	0 03		
5	Actual	Market	400-10	Nov				
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								

Essbase System Login

Server: Malloy

Username: Bill Malloy

Password:

Change Password

Application/Database:

Demo	Basic
Perform	Perform
Rounding	Test1
RsrcPlan	RsrcPlan
Sampeast	East
Sample	Basic
Sample	Dense
Sample	DevRun
Sample	Interntl

Update

Note

OK

Cancel

Help

Partition Wizard

Connect | Admin | Areas | Mappings | Validate | Summary

Partition Type

☐ Replicated ☒ Linked ☐ Transparent

Settings

Data Source

Server: Localhost

Application: Sample

Database: Basic

Connect

Note

Data Target

Server: Localhost

Application: Sample

Database: DevRun

Connect

Note

☐ Outline changes move in the same direction as data changes

Prev Next Close Help

FIG. 10

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FIG. 11

1100

	Source	Target
1	@IDSCENDENTS("Year")	@IDSCENDENTS("Year") @IDSCENDENTS("Rank")
	<new>	<new>

FIG. 12

1200

	Source Members	Target Member
1	(void)	"Rank"
2	(void)	"Rank 1"
3	(void)	"Rank 2"
4	(void)	"Rank 3"
5	"Sales"	"Deviation"
6	<new>	<new>

FIG. 14

1400

: Linked Objects Browser -- Localhost:Sample:DevRun

Member Combination: Jan Measures 100,10 Florida Scenario Rank 1

Linked Objects

Object Type	Object Description	Linked Object and Object	Created By
Linked Partition			
Cell Note	Explanation of this deviation		admin

Attach Edit View/Launch Delete Help Close

FIG. 13

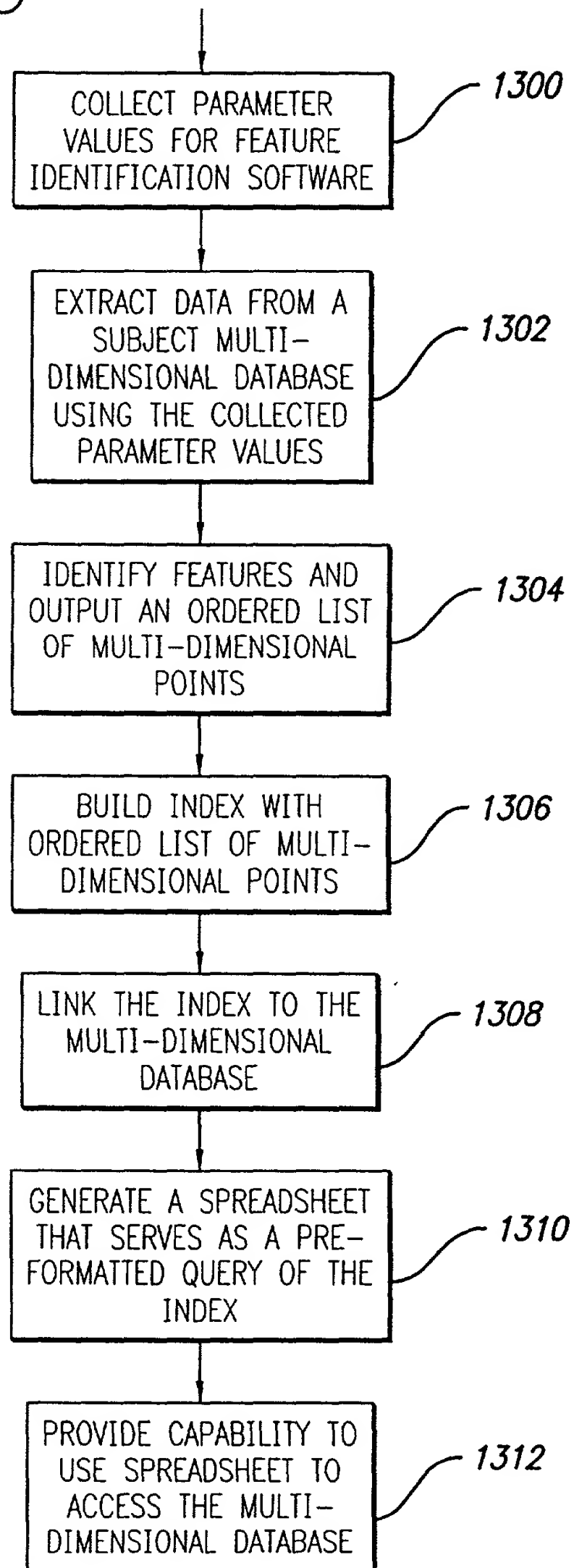


FIG. 15

1500

1502

View Cell Note [X]

Member Combination: Jan, Measures, 100-10, Florida, Scenario, Rank 1

Cell Note:

1504

Explanation of this deviation

OK

Cancel

Help

FIG. 16

1600

	A	B	C	D	E	F
1		Jan Sales 100-10 Florida				
2	Actual	210				
3						

FIG. 17

